

PERFORMANCE SCRUTINY COMMITTEE**PROPOSED WORK PROGRAMME**

ITEM	NOTES
8 November 2018	
Safeguarding Adults	Scrutiny of the Oxfordshire Safeguarding Adults Board Annual Report.
Commissioning of Mental Health Social Work services	An update on the new partnership arrangements with the provider of mental health assessments.
Safeguarding Children	Scrutiny of Safeguarding Children Annual reports, including an overview of safeguarding work, serious case reviews and quality assurance
Safeguarding Missing Children	An update on the number of children reported as missing from home, care and school in Oxfordshire and the work undertaken by the Missing Children's Panel and partners.
Community Safety and Risk Management	Scrutiny of the county's strategic approach to improving community safety outcomes, and a review of the proposed community risk management plan for 2019/2020.
13 December 2018	
Corporate Plan and Priority Delivery Plans	To provide context for a discussion about resources and budget pressures, Directors will share their priorities within the overarching delivery plans and service plans.
Service and Resource Planning 2019/20 – 2022/23	Scrutiny of proposed revenue budget 2019/20 and medium term financial plan for 2019/20 – 2022/23.
10 January 2019	
Service and Resource Planning 2019/20 – 2028/29	Scrutiny to consider draft capital proposals and draft Treasury Management Strategy and provide comment to the Cabinet before proposals are reviewed on 22 January. This discussion will include proposals for an Investment Strategy and Capital Strategy.
Q2 Corporate Performance	An overview of the council's performance in Q2 and identification of areas that the committee may wish scrutinise in further detail.
Adult Social Care Contributions Policy	Scrutiny of how changes to the way the council charges for adult social care services are being implemented and the impact this is having on residents and their carers
Recommendations of the Highways Deep Dive	A discussion about the findings and recommendations from the Committee's deep dive into the condition of highways in Oxfordshire and customer satisfaction rates.
14 March 2019	

Q3 Corporate Performance	An overview of the council's performance in Q3 and identification of areas that the committee may wish scrutinise in further detail.
Co-production	Scrutiny of progress embedding co-production within Adult Social Care, but also as a key principle in how the Council operates across the board.

TO BE SCHEDULED	
ITEM	NOTES
Drug use in Oxfordshire	Links with health, domestic violence, housing – examine relationship with districts and Thames Valley Police.
Contract performance	Scrutiny of how high contracts with key providers, such as SKANSKA or Adult Social Care providers are managed.
Use of s.106 monies	Update on progress since the PSC deep dive into s.106/Community Infrastructure Levy (CIL) payments.
Plans to tackle roadside NO2 concentrations	Council's approach to dealing with the impact of national policy to tackle roadside NO2 concentrations on Oxfordshire's transport network/ road infrastructure (i.e. ending the sale of diesel/petrol cars by 2040)
Strategic drivers	How the council is meeting its identified strategic risks, including council transformation and culture change, its relationship with external partners, building communities, etc.
Income generation	Scrutiny of the council's principles in relation to income generation, the opportunities available to the Authority and plans for increased income generation.
Impact of Carillion liquidation	Review the cost of delivering services pre- and post-liquidation of Carillion.
Operational Assessment – Community Safety	Scrutiny's comments on the proposed next steps following the report on the operational assessment.
Daytime Support Services	Review of the impact of changes to Daytime Support Services and whether there are clients who did not get places in the new service – to include an Age UK representative.
Ofsted inspection response	Scrutiny of the actions the Council is planning to take in response to the findings of the inspection into local authority services for children in need of help and protection, children in care and care leavers.

Council workforce	How the Council is meeting its Investors in People standard, ensuring its workforce is diverse and representative of local communities, and building workforce resilience, including its relationship with Unison.
Oxfordshire Local Transport Plan	Scrutiny of the Council's overall transport vision, goals and objectives to support population and economic growth.